

# STATE OF MICHIGAN DEPARTMENT OF EDUCATION LANSING



July 30, 2008

**TO:** State Board of Education

FROM: Michael P. Flanagan, Chairman

SUBJECT: Legislative Update

# MEDICAID RULE PACKAGE MORATORIUM PREVAILS IN CONGRESS

The six-piece Medicaid rule moratorium, including School-Based Medicaid Services, was passed by the House in a 416-12 vote on June 20, and the Senate by a margin of 92-6 a week later, as part of the War Supplemental, and was quickly signed into law by President George W. Bush. This delays implementation by six months of the proposed Center for Medicare/Medicaid Services regulations that would severely curtail transportation and services reimbursements to schools for Medicaid-eligible special education pupils. Special education advocates teamed with doctors, hospitals, and the health care industry to delay the massive changes, potentially permitting a new administration to take a different course of action. The other regulations in the moratoria package are targeted case management, the rehabilitation option, the public provider cost limit, graduate medical education, and the provider tax.

In the House, the legislation was split into two amendments - one to fund the war, and another to add enhanced GI benefits and a 13-week extension of unemployment insurance benefits. A proposal to add yet another 13 weeks of benefits for states with high unemployment rates was dropped in the final negotiations.

# CHANCES FOR A SECOND STIMULUS PACKAGE ENHANCED

In a conference call with the Council of Chief State School Officers' staff and state federal liaisons, it was learned that the potential for a second stimulus package appears more and more positive. House Speaker Nancy Pelosi (D-California) has suggested that she would like to include funding for tax rebates, increased food stamp benefits, low income energy assistance, another unemployment benefit extension, and an assortment of education pieces. Senate sources have indicated an interest in adding an infrastructure package to the package, presumably including a school construction item. Also, this week, President Bush indicated he would not rule out a second stimulus package in the months ahead.

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As more and more states' budgets become precarious, the impetus for a stimulus package in a Presidential election year increases and becomes more likely. In a July 2 summary, the Center on Budget and Policy Priorities indicated that 20 states facing budget difficulties have been forced to reduce services. Thirteen states have laid out or implemented reductions to their state workforces. Ten states have put in place, or are contemplating, cuts to K-12 education. For example, Florida cut aid to local school districts by \$130 per pupil. Nevada is delaying an all-day kindergarten expansion and eliminating funds for gifted and talented and magnet programs for hearing impaired pupils, in addition to making an across-the-board cut. In California, proposed cuts of \$665 per student and cuts in general operating spending, special education, K-3 class size reduction, and other programs are being proposed. State aid for K-12 has been frozen in Rhode Island at last year's levels. Other states facing education cuts are Alabama, Connecticut, Kentucky, Maine, Ohio, and Virginia.

# STATE HOUSE CURRICULUM SUBCOMMITTEE

Rep. Hopgood's House Subcommittee on High School Alternatives met on Tuesday, July 22, 2008 in Grand Rapids. The committee heard public testimony on the new high school graduation requirements. While there were some parents and teachers who spoke about their views of the requirements as being inflexible, too difficult, or not relevant, there were also educators and business people who came forward to talk about the need for the requirements and the fact that the overarching skills learned in Algebra II (namely problem solving) are critical to the success of our students. The committee has talked about further hearings, but so far, nothing has been scheduled.

#### STATE SCHOOL AID BUDGET

The School Aid budget was passed and sent to the Governor. She is expected to sign it next week. It is not known at this time whether there will be any line-item vetoes.

The Governor's small schools proposal was in the conference report with \$15 million. Additionally, there was language to move kindergarten toward a full day program. The per pupil grant will be increased from \$56 to \$112 depending on the district as the Legislature continues to try to close the gap between the districts receiving the most and those receiving the least. Attached is a copy of the summary by the House Fiscal Agency (Attachment A).

# STATE LEGISLATIVE SCHEDULE

The Legislature is in session tentatively for one day in August and then does not return until September 9, 2008. The House session schedule runs through September and has a couple of tentative days in October, at which time the House breaks until after the November election. The Senate session schedule runs through September and until October 8 at which time they also break until after the November election. Consequently, there are few session days left for business, but many bills could move. Further information will be shared as it is released.

If you have any questions regarding these or other legislative issues, please contact Lisa Hansknecht at 517-241-4993 or Roberta Stanley at 517-373-8369.

# SCHOOL AID Summary: FY 2008-09 Appropriations SB 1107 Conference Report (CR-1)



Analysts: Mary Ann Cleary and Bethany Wicksall

					1	Difference: Confe	erence
		FY 2008-09	FY 2008-09	FY 2008-09	FY 2008-09	From FY 2007-08	YTD
	FY 2007-08 YTD	Executive	Senate	House	Conference	Amount	<u> </u>
IDG/IDT			\$0	\$0	\$0	\$0	0.0
Federal			1,562,008,600	1,562,008,600	1,562,008,600	86,004,700	5.8
Local			0	0	0	0	0.0
Private			Ō	. 0	0	0	0.0
Restricted			,776,812,400	11,810,371,000	11,776,098,200	389,231,600	3.4
GF/GP			43,000,000	43,000,300	40,800,000	5,890,400	16.9
Gross	\$12,897,780,100 \$	13,515,227,700	\$13,381,821,000	\$13,415,379,900	\$13,378,906,800		3.7

Note: FY 2007-08 figures reflect supplementals and Executive Order (EO) actions through May 1, 2008.

#### Overview

The School Aid budget makes appropriations to the state's 552 local school districts, 230 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 <u>YTD</u>	Conf. Change From YTD
1. Proposal A Obligation Payment (Sec. 22a)  Exec, Senate and House increase funding to a total of almost \$6.1 billion to incorporate estimates in taxable values, changes from MBT related to the personal property tax exemptions and pupil membership blends.  Conference concurs.		<b>\$5,951,000,000</b> 5,951,000,000	<b>\$141,000,000</b> 141,000,000
2. Discretionary Payment (Sec. 22b)  Exec increases funding for foundation allowances based on a formula that gives increases between \$108 per pupil and \$216 per pupil.  Senate increases funding for foundation allowances based on a formula that gives increases between \$71 per pupil and \$142 per pupil.  House increases funding for foundation allowances based on a formula that gives increases between \$55 per pupil and \$110 per pupil.  Conference increases funding for foundation allowances based on a formula that gives increases between \$56 per pupil and \$112 per pupil.	Gross Restricted	<b>\$3,681,250,000</b> 3,681,250,000	<b>\$115,500,000</b> 115,500,000
3. Durant - Cash Payments (Sec. 11f)  Exec, Senate and House eliminate due to the end of the Durant cash payment.  Conference concurs.	Gross Restricted	<b>~,</b> ,	(\$32,000,000) (32,000,000)
4. Durant - Debt Service Payment (Sec. 11g)  Exec, Senate and House increase to a total of \$42.0 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing.  Conference concurs.	Gross Restricted	* · · · •	<b>\$41,859,000</b> 41,859,000
5. School Bond Redemption Fund (Sec. 11j)  Exec, Senate and House increase to a total of \$39.0 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing.  Conference concurs.	Gross Restricted	* - j j	<b>\$35,100,000</b> 35,100,000

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Conf. Change From YTD
6. Cash Flow Borrowing (Sec. 11m)  Exec and Senate increase current funding level by \$22.2 million to a total of \$45 million to cover a portion of the State borrowing costs associated with making State Aid payments to school districts.  House increases current funding level by \$8 million to a total of \$30.8 million.  Conference concurs with the Senate.	Gross Restricted	<b>\$22,800,000</b> 22,800,000	<b>\$22,200,000</b> 22,200,000
7. Small High School Infrastructure Program (Sec. 11n)  Exec allocates \$32 million in debt service payments for the new 21st Century Schools Fund. Approximately \$300 million of bond revenue would be available for start-up and facilities grants to establish smaller high schools. PSAs would not be eligible for funding.  Senate allocates a per pupil grant of \$20 to districts to be used for any of the following: paying off existing capital debt, deposit into a sinking fund, or immediate building repairs.  House concurs with Executive and adds creating a digital learning environment by using digital access, creation and content distribution tools to the list of allowable uses for startup grants.  Conference appropriates \$15.0 million for start up and implementation grants of up to \$3.0 million over 4 years for each newly-configured school with at least an average 75 pupils per grade and not more than 110 pupils per grade. Districts with a graduation rate less than 70% (or PSAs with a majority of students residing in such a district) would be eligible. By its third graduating class a school would have to achieve a graduation rate of at least 80% as well as have 80% of its graduates enroll in postsecondary studies within 6 months of graduating or would have to return 50% of its total grant award.	Gross Restricted	N/A N/A	<b>\$15,000,000</b> 15,000,000
8. MBT Impact on Out of Formula Districts (Sec. 22e)  Exec, Senate and House include \$1.3 million for districts that do not receive state foundation allowance payments but will see reduced local revenue from school operating taxes due to the property tax exemptions contained in the MBT. Senate and House also include some technical language changes.  Conference concurs.	Gross Restricted	<b>N/A</b> N/A	<b>\$1,300,000</b> 1,300,000
9. Renaissance Zone Reimbursement (Sec. 26a)  Exec, Senate and House increase funding by \$7.5 million to \$57.5 million to reimburse districts for lost local revenue from renaissance zones.  Conference concurs.	Gross Restricted GF/GP	<b>\$50,000,000</b> 36,000,000 <b>\$14,000,000</b>	<b>\$7,500,000</b> 5,400,000 <b>\$2,100,000</b>
10. Adolescent Health Centers (Sec. 31a(6))  Exec and House increase funding by \$2 million for additional health centers.  Senate increases by \$1 million for additional health centers.  Conference concurs with the Senate.	Gross Restricted	<b>\$3,743,000</b> 3,743,000	<b>\$1,000,000</b> 1,000,000
11. Great Start Communities Grants-ECIC (Sec. 32b)  Exec and House increase funding by \$5 million for competitive grants awarded to eligible ISDs as determined by the Early Childhood Investment Corporation (ECIC).  Senate maintains current year spending levels.  Conference concurs with the Exec and House.	<b>Gross</b> Restricted	<b>\$1,750,000</b> 1,750,000	<b>\$5,000,000</b> 5,000,000
12. Early Childhood Grants (Sec. 32c) Senate maintains current funding levels. House appropriates an additional \$2.5 million in grants for a total of \$4.6 million. Conference concurs with the Senate.	<b>Gross</b> GF/GP	<b>\$2,125,000</b> 2,125,000	<b>\$0</b> 0

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Conf. Change From YTD
13. Great Start Readiness Program - District Grants (Sec. 32d)  Exec increases appropriation by \$22 million to \$103.2 million to increase the number of 4-year-olds served.  Senate maintains FY 07-08 funding levels.  House increases funding by \$20.3 million to \$106.2 million to increase the number of 4-year-olds served and increase the per pupil amount from \$3,400 to \$3,500.  Conference increases funding by \$2.5 million to increase the number of 4-year-olds served by 735 slots.	Gross	<b>\$81,179,100</b>	\$2,500,000
	Restricted	80,900,000	2,500,000
	GF/GP	\$279,100	\$0
14. Early Childhood Foreign Language Immersion Grants (Sec. 32g) House appropriates \$2 million for language immersion grants. Districts with Great Start Readiness programs would be eligible for grants of \$500 per pupil to start new language immersion programs.  Conference does not provide funding for this program.	Gross	<b>N/A</b>	<b>\$0</b>
	Restricted	N/A	0
15. Innovative Programs (Sec. 32h)  Exec funds a new program at \$2.5 million to ISDs to create model programs that can be replicated statewide and focus on improving the quality of early learning settings.  Senate does not include this section.  House concurs with Executive but appropriates \$1.5 million.  Conference concurs with the Senate.	Gross	<b>N/A</b>	<b>\$0</b>
	Restricted	N/A	0
16. Great Start Readiness Program - Competitive Grants (Sec. 32L)  Exec increases appropriation by \$2 million to \$14.7 million to increase the number of 4-year-olds served.  Senate maintains FY 2007-08 appropriation levels.  House appropriates \$15.1 million to increase the number 4-year-olds served and increase the per pupil grant from \$3,400 to \$3,500.  Conference increases the appropriation by \$2.5 million to a total of \$15.2 million for 735 additional slots.	<b>Gross</b> GF/GP	<b>\$12,650,000</b> <b>\$12,650,000</b>	<b>\$2,500,000</b> 2,500,000
17. Special Education Payment (Sec. 51a)  Exec increases funding by \$35.8 million to \$1 billion to reflect changes in number of special education students and estimated additional costs associated with educating these students.  Senate increases funding by \$35.5 million.  House increases funding by \$33.5 million.  Conference increases funding by \$33.3 million.	Gross :	\$1,415,183,000	<b>\$33,300,000</b>
	Federal	424,700,000	0
	Restricted	990,483,000	33,300,000
18. Advanced & Accelerated Grants (Sec. 57)  Exec increases funding by \$715,000 to \$1 million to ISDs for summer institutes and increases the grant award to \$17,500 from \$5,000.  Senate increases funding by \$65,000 to \$350,000 and increases the summer institute grant award to \$6,100 from \$5,000.  House maintains FY 2007-08 appropriation levels.  Conference concurs with the House.	<b>Gross</b>	<b>\$285,000</b>	<b>\$0</b>
	Restricted	285,000	0
19. International Baccalaureate (Sec. 57)  Senate appropriates \$250,000 for five grants of up to \$50,000 each for development and start up costs. New programs or programs that have been established within the past three years would be eligible for up to four years of funding.  House does not include funding.  Conference concurs with the House.	<b>Gross</b>	<b>N/A</b>	<b>\$0</b>
	Restricted	N/A	0

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Conf. Change <u>From YTD</u>
20. Precollege Engineering and Science Grants (Sec. 65)  Exec maintains FY 2007-08 appropriation levels.  Senate increases funding by \$419,900 to \$1.1 million. The Grand Rapids and Detroit Area programs would each receive \$500,000, and Kalamazoo would receive \$100,000. In order to receive funding, the programs would have to recruit Hispanic students.  House increases funding by \$619,900 to \$1 million. The Grand Rapids and Detroit Area programs would each receive \$500,000. New programs funded at \$100,000 each to Huron, Tuscola, and Bay-Arenac ISDs to train pupils in alternative energy.  Conference maintains current funding for Detroit and Grand Rapids and provides \$75,000 each for new programs in Kalamazoo, Huron, Tuscola and Bay-Arenac ISDs.	Gross Restricted	<b>\$680,100</b> 680,100	<b>\$300,000</b> 300,000
21. ISDs General Operations (Sec. 81)  Exec increases general operations funding for ISDs by 1.2% or \$971,000 and appropriates an additional \$1.9 million for ISDs to collaborate with the Department to provide technical assistance related to the Michigan Merit curriculum to high schools not achieving adequate yearly progress (AYP).  Senate increases funding by \$893,000 or 1.1%. Does not concur on the additional \$1.9 million collaboration grant.  House increases funding by \$809,100 or 1% for ISD general operations.  Conference concurs with the House.	Gross Restricted	<b>\$80,912,000</b> 80,912,000	<b>\$809,100</b> 809,100
<b>Exec and House</b> increase GF/GP by \$4.3 million for the continued development of the longitudinal data collection, management and reporting system. CEPI would coordinate the electronic exchange of student records among K12s and postsecondary institutions. <b>Senate</b> increases GF/GP by \$2.3 million for the same purposes as the Executive to the extent funding is available. <b>Conference</b> provides \$2.5 million and concurs with Senate language.	<b>Gross</b> Federal GF/GP	<b>\$5,978,600</b> 3,543,200 <b>\$2,435,400</b>	<b>\$1,750,000</b> (750,000) \$2,500,000
23. Math and Science Centers (Sec. 99)  Exec and House increase Federal funds by \$793,300.  Senate increases State funds by \$1 million to those centers that can offer credit recovery and remedial assistance in math and science courses. Concurs with Executive on increases in Federal funds.  Conference concurs with the House.	Gross Federal GF/GP	<b>\$7,956,000</b> 4,456,000 \$3,500,000	<b>\$793,300</b> 793,300 \$0
24. Math Remediation Grants (Sec. 99a)  House appropriates \$3 million for competitive grants to ISDs for Algebra I Credit Recovery pilot programs. ISDs receive \$5 per pupil for each student in their constituent district. The ISD must match 1/3 of the grant award, work with at least one other entity and assist students with achieving Algebra I mathematics standards and benchmarks. The maximum grant award to any entity is \$1 million. An additional \$725,000 is for pilot grants to mathematics and science centers that are selected by the mathematics and science centers network and the Michigan virtual university to develop and implement pilot programs for after-school and summer mathematics for eighth grade students. (Sec. 99c)  Conference concurs with the House on \$725,000 for 8th grade math remediation grants provided through Math/Science Centers and MVU. It does not include funding for ISD Algebra Credit recovery programs.	Gross Restricted	<b>\$0</b> 0	<b>\$725,000</b> 725,000
25. FIRST Robotics (Sec. 99h)  Exec and House appropriates \$1 million for competitive grants to districts with high school teams that participate in FIRST (For Inspiration and Recognition of Science and Technology) Robotics Competitions.  Senate does not include this section.  Conference concurs with the Senate.	Gross Restricted	N/A N/A	<b>\$0</b> 0

#### FY 2007-08 Conf. Change Major Budget Changes From FY 2007-08 YTD Appropriations From YTD YTD 26. Assessment Testing Costs (Sec. 104) \$34,200,000 \$2,585,700 Gross Exec increases State funds by \$5.5 million to cover increasing costs for Federal 8,800,000 3,035,300 the testing contract. Restricted 25,400,000 (449,600)Senate reduces State funds by \$449,600 because of implementation of PA 112 of 2008 (HB 5531) and changes boilerplate to require all non-free lunch eligible students to pay for Merit Exam retakes, restrict any Merit Exam writing exams to only the ACT writing test, and require all three WorkKeys components to be administered. New language also requires the Department to identify specific grade level content expectations to be taught before and after the middle of 11th grade, so that teachers will know what content will be covered within the Merit Exam. House concurs with total Senate appropriation levels and makes technical changes to the Senate language. Conference concurs with House. 27. Federal Aid - Non Special Ed (Various Sections of the Act) Gross \$1,476,003,900 \$86,004,700 Exec, Senate and House increase funding by \$86.0 million to a total of Federal 1,476,003,900 86,004,700 \$1.6 billion as estimated by the Department for all federal programs: \$753 million is for No Child Left Behind programs. Conference concurs. 28. Elimination of District Grants Gross \$2,750,000 (\$100,000)Exec and Senate eliminate \$2.75 million for the following districts: Restricted 2,750,000 (100,000)Section 99i: \$300,000 for Pontiac for Crisis Intervention Program. Section 99j: \$350,000 for Grosse Pointe and \$150,000 for Harper Woods for pilot programs. Section 99k: \$900,000 for Redford Union, \$400,000 for Pontiac, \$400,000 for Chippewa Valley, and \$250,000 for Clintondale to deal with deficits, deficit mills, and millage reductions. House maintains the grants in sections 99i and 99k and increases funding in 99i to \$1,050,000 for Grosse Pointe and \$450,000 for Harper Woods. Conference Section 99i: Maintains \$300,000 for Pontiac Crisis Intervention Program. Section 99j: Concurs with House on increases for Grosse Pointe and Harper Woods. Section 99k: Reduces funding for Redford Union to \$450,000; reduces funding for Chippewa Valley to \$150,000; maintains \$250,000 for Clintondale; and eliminates both \$400,000 for Pontiac. 29. Other Grants - Increases and New Funding Gross N/A \$0 Senate adds funding of \$250,300 for the following: Restricted N/A 0 Sec. 42: \$100 for English Arts Early Intervention for K-3. GF/GP N/A \$0 Sec. 99m: \$100 for Future Farmers of America. Sec. 99n: \$250,000 for the Center for Advanced Studies and the Arts. Sec. 99o: \$100 for Communities in Schools Programs House adds funding of \$2.5 million for the following: Sec. 31h: \$100,000 Mercy Education Project. Sec. 98d \$100 for web-based practice assessments. Sec. 99e: Increase in funding by \$125,000 to \$250,000 to Financial Emergency District Funding (Inkster). Sec. 99k: \$200,000 for Ewen-Trout Creek. Sec. 99m: \$100,000 for SEMAA grants. Sec. 99n: \$1,000,000 for Community College grants. Sec. 99o: \$300,000 for Communities in Schools. Sec. 99p: Increase funding by \$700,000 to \$800,000 for Cultural Access Grants Sec. 99q: \$100 for a charter school with a Maritime focus. Sec. 99r: \$100 for Junior Achievement programs.

Conference does not include any of the increases or new programs listed above.

#### Major Boilerplate Changes From FY 2007-08

#### Sec. 6(4)(r). Kindergarten Membership - REVISED

<u>Exec and House</u> include intent language that beginning in FY 2009-10, to receive full foundation allowance for kindergarten students the class hours scheduled will need to match that of grades 1-12.

Senate does not include this language.

Conference provides that beginning in FY 2009-10 to receive a full foundation allowance for pupils in a developmental or prekindergarten program, the number of class hours will need to match that of grades 1-12. It also provides that by FY 2010-11 to receive a full foundation allowance for kindergarten pupils class hours will have to be at least 60% of the hours required for grades 1-12 and that by FY 2011-12, they would have to be 70% of the required hours for grades 1-12.

#### Sec. 6(11). District of the First Class - REVISED

<u>House</u> adds a definition of a District of the First as a district with the most pupils in membership in the immediately preceding fiscal year. Currently the act refers to the definition in the Revised School Code which defines it as a district with membership over 100,000.

<u>Conference</u> adds a definition of a District of the First Class as a district with a membership greater than 60,000 in the immediately preceding fiscal year for the purposes of the School Aid Act except for in section 6(6) which still refers to the definition in the Revised School Code. (Section 6(6) prohibits another school district from enrolling pupils from a first class district at an instructional site inside the boundaries of a first class school district without the approval of the first class district.)

#### Sec. 20(1). Basic Foundation Allowance - REVISED

<u>Exec</u> increases the foundation allowances based on a formula that will give every district an increase of at least \$108 per pupil, and as high as \$216 per pupil

Senate increases the foundation allowance based on a formula that will give every district an increase of at least \$71 per pupil and as high as \$142 per pupil.

<u>House</u> increases the foundation allowance based on a formula that will give every district an increase of at least \$55 per pupil and as high as \$110 per pupil.

<u>Conference</u> increases the foundation allowance based on a formula that will give every district an increase of at least \$56 per pupil and as high as \$112 per pupil.

#### Sec. 25c. Pupils Transferring to Detroit Public Schools (DPS) After the Count Day - REVISED

<u>Senate</u> amends section to required DPS to bill not later than Dec. 31st of the fiscal year following the year in which the pupil transferred, and allows for payment not later than Oct. 31st of the second fiscal year after the pupil transferred. Also allows the original district to bill DPS if it is determined that DPS owes funds to the district, after accounting for the transfer of students between the two schools.

House maintains current law.

Conference concurs with the Senate.

#### Secs. 32I and 37. School Readiness Teacher Qualifications - REVISED

<u>Exec and Senate</u> revise the education requirements for teachers and paraprofessionals in the school readiness programs. <u>House</u> maintains current law.

Conference concurs with the House.

# Sec. 39. School Readiness Formula - District Grants - REVISED

<u>Exec, Senate and House</u> change the formula for distribution of the School Readiness district grants to include a hold harmless provision prior to awarding increases in funding. <u>Conference</u> concurs.

#### Sec. 51a(15). Special Education PSA Students - NEW

<u>Senate</u> adds a new subsection that requires a written cost agreement between the resident and enrolling district or ISD for a special education pupil who is enrolled in a charter school in an ISD contiguous to the resident ISD.

<u>House</u> clarifies that in the absence of an agreement both the responsibility to provide and pay the added costs of special education services would be that of the resident district and ISD.

Conference concurs with the House but makes technical revisions.

#### Sec. 98. Michigan Virtual University - REVISED

<u>Exec, Senate and House</u> add requirements that MVU work with postsecondary groups to develop an outreach plan with access to online resources designed to increase postsecondary enrollments, and that the MVU provide a report on schools served. <u>Conference</u> concurs.

#### Major Boilerplate Changes From FY 2007-08

#### Sec. 107 Adult Education - REVISED

Exec requires a progress test after 40 hours of instruction for each participant in attendance in a program.

<u>Senate</u> does not include this language. Adds additional language to earmark \$700,000 out of the appropriation for competitive grants to districts who go into prisons to provide GED or high school completion programs.

House maintains current law.

**Conference** includes the Senate earmark for grants to districts that provide prison programs but limits the allocation to \$500,000. It concurs with the House maintaining current law for progress tests. It also adds language allowing Inkster to have a program based on an average of the three most recent fiscal years for which it received funding under this section.

#### Sec.147. MPSER Retirement Rate - REVISED

Exec, Senate and House estimate percentage of payroll districts must allocate for public school employee retirement at 16.54%.

Conference concurs.

#### Sec. 166b. Elective Courses for Nonpublic Students - REVISED

<u>House</u> a nonpublic or home-school student to attend a public school within its geographic boundaries for non essential core class or if the resident district is unable or unwilling to provide the instruction by a specific date, a district contiguous to the district in which the nonpublic student resides could provide that instruction.

Conference does not include this section.

#### **Enacting Section 2 - Repeals Sections**

<u>Exec</u> repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 99c (middle school math); Sec. 99i (Pontiac crisis intervention grant); Sec. 99j (district pilot grants); Sec. 99k (district grants); Secs. 104a and 104b (duplicative curriculum language); and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals).

<u>Senate</u> repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 99c (middle school math); Sec. 99i (Pontiac crisis intervention grant); Sec. 99j (district pilot grants); and Sec. 99k (district grants). <u>House</u> repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 32e (FY 2007-08 hold-harmless funding for MSRP); and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals). <u>Conference</u> repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 32e (FY 2007-08 hold-harmless funding for MSRP) and Sec. 99c (middle school math);

RY FY

FY 2008-09

Senate Passed SB 1107



FY 2007-0 PA 112 of 20 Year-to-Dat	58,433	\$32,000	\$141	\$3,900	\$44,000	\$5,951,000	53,681,250	25,050	\$8,000	\$3,103	\$50,000	\$3,400	\$20,000	5310,457	\$5,150	\$22,495	\$332,506	03/06/20	\$1,750,	\$2,125,	\$4,179,			\$5,000,	\$669,660	\$32,411,	\$2,800,	\$624 700	\$990,483	\$250,0	\$80,	VCD74	\$30,000,0	\$9,000,0	\$5,000,	\$1,625,0	\$1,400,6	\$80,912,0	\$3.543.2	\$2,250,0	\$3,250,0	\$3.600.0	\$4,458,0		\$125.0	\$300.0	3500,0
HOLES CALL	Foundation Allowance Increases:	Cash	- 0	Cash Flow Borrowing Cash	16	n Payment	Discretionary Payment Related District Function	MBT Impact on Out of Formula Districts	Court-Phosed Pupils	Overlie Detention Facility Programs	Renalisance Zone Reimburament		Declining Enrollment Grants			를	School Breakfast Programs	Mercy Education Project	ECIC Collaborative Grants	Early Childhood Grants	School Readness - District Grants School Readness - Hold Harmless	Foreign Language Immersion Grants-Great Start	Innovative Programs	School Readiness - Competitive	Federal "No Child Lett Behind"	Other Federal Funding	Bilingual Education - State	Special Education - Federal	Special Education - State	Special Education Evaluation Lending Library	Advanced & Accelerated Drossess	International Baccalaurade Grants	125.6	lage Equalization	age Eng	Bus Driver Safety Instruction	ool Bus Inspections	SD General Operations Support Center for Entreational Parformance (CEDI)	CEPI - Pederal	an Vir	WVHS - Federal Webspecon Brooking Sections	Senter	Science Cen	Math Remediation Grants	FIRST Robotes	1 6 1	District Pilot Projects
	590	1	61.	113	112	228	229	229	24	248	269	265	57	31a(6	31e(7)	31d	316				320	ы	325	320	3991	G.	- 1	510	ш		25	57a	o to	54	92	7.6	7.4	949	949	88	284	86	68	#66 8	466	ē	66

FY 2007-08	FY 20	2008-09	
PA 112 of 2008 Year-to-Date	Change From Year-To-Date	Executive	Change Fro
58,433	\$108 to \$216	Salar Control	\$71 to \$14
\$32,000,000	(\$32,000,000)	0\$	(\$32,00
\$141,000	\$41,859,000	\$42,000,000	\$41,85
000,000,000	\$35,100,000	\$39,000,000	\$35,10
500,000,000 \$0	635 000 000	\$45,000,000	522,200
10	\$87,000,000	\$6.038,000,000	832,000 687 OOF
681.250	\$264,750,000	53 946 000 000	\$165,187
\$2,025,000	\$0	1-5	
\$0	\$1,300,000	\$1,300,000	\$1,300
\$8,000,000	0\$	\$8,000.000	
\$3,103,400	(\$274,900)	\$2,628,500	(\$274
\$1,283,900	\$700	\$1,284,600	
\$50,000,000	\$7,500,000	\$57,500,000	\$7,500
\$3,400,000	\$0	\$3,400,000	
\$20,000,000	\$0	\$20,000,000	
\$310,457,000	205	\$310,457,000	
\$3,743,000	\$2,000,000	\$5,743,000	\$1,000
000,000,000	Contract Con		
4322 606 000	000	\$22,495	
000 000 000	74	3532, 30t, 000	
000000000	04	0,43	
\$1,750,000	\$5 000 000	86.750.000	
\$2,125,000	40	52 425 000	
\$81,179,100	\$22,000,000	\$103 179 100	\$4.700
\$4,700,000	(\$4,700,000)	S	(\$4,700
20	\$0	S	
08	\$2,500,000	\$2,500,000	
\$5,000,000	08	\$5,000,000	
\$12,650,000	\$2,000,0	\$14,650,000	
\$669,660,100	327	\$752,987,500	\$83,327
\$32,411,000	\$148,700	\$32,559,700	\$148
\$2,800,000	OS :	\$2,800,000	
000 0000 0000	80	20	
\$95,000,000 \$95,000,000	50	\$424,700,000	500
\$250,000	(4,60,000)	\$400,000	930,000
\$80,000	(\$80.000)	CS CS	7480
\$285,000	\$745,000	\$1,000,000	265
0\$	03		\$250
\$30,000,000	05	\$30,000,000	
\$9,009,000	80	\$9,000,000	
\$2,000,000	20	\$2,000,000	200
\$680,100	05	\$630,100	5410
\$1,625,000	20	\$1,625,000	
000,000,000	32,700	31,403,500	250
000212000	32,900,000	\$83,812,000	2000
£1 543 200	000,000,000	40,400,400	32,320
\$2.250.000	(20,000)	43 250 000	9/20
\$3,250,000	(\$550.000)	\$2 700 000	15550
80		90	
\$3,500,000	3	\$3,500,000	\$1,000,
458	\$793,300	\$5,249,300	\$793
20	20	20	
\$125,000	So	\$125.0	
000 0000	\$1,000,000	\$1,000,000	2000
\$500,000	(4500,000,000)	200	(3300,
	Transport 1	-	(Socol)

60-8	Sas		II		L		П	200	"	ľ	l	П	1		ŀ		П	П		1		ı		П	1		L			1		ľ	157		П		1	ı		П	Ш		ı			l					1		
FY 2008	Change From Year-To-Date	\$56 to \$112	The same and	\$41.859.000	\$35,100,000	\$22,200,000	\$15,000,000	\$141,000,000	\$115,500,000	\$1,300,000		(\$274,900)		\$7.500,000	8 5		\$1,000,000	0\$	200	000	05	\$5,000,000		200	700	2 23	0\$	2,500	\$83,327,400	#	08 53	05	\$33,300,000	(\$150,000)	53	08	0	08	20	\$300,000	So	oi l	\$809,100	25,500,000	80	(\$550,000)		05	\$793,300	255	05	3	\$1,000,000
8-03	House Passed SB 1107		100	\$42,000,000	\$39,000,000	\$30,800,000	\$32,000,000	\$6,092,000,000	\$3,795,700,000	\$1,300,000	\$8,000,000	\$2,828,500	\$1,284,800	\$57,500,000	\$20,000,000	\$310,467,000	\$5,743,000	\$5,150,000	522,495,100	\$50.500,000 \$0.605,000	\$100.000	\$6,750,000		\$106,206,000	65 000 000	\$1,500,000	\$5,000,000	\$15,081,000		\$32,559,700	\$2,600,000	\$424,700,000	\$1,023,983,000	\$100,000	\$60,000	\$285,000	0.000 0000	\$9,000,000	\$2,000,000	\$1,300,000	\$1,625,000	\$1,403,500	581,721,100	60 703 300	\$2,250,000	\$2,700,000	\$100	\$3,500,000	\$5,249,300	\$3,725,000	\$250,000	31,000,000	\$1,500,000
FY 2008-0	Change From Yest-To-Date	\$5510 \$110	1000 000 0001	888	\$35,100,000	\$8,000,000	\$32,000,000	\$141,000,000	\$114,450,000	\$1,300,000		(\$274,900)	"	\$7,500,000	0	0\$	\$2,000,000	0\$	D 0	200	\$100.000	\$5,000,000	\$2,500,000	\$25,026,900	(\$4,700,000)	\$1,500,000	\$0	\$2,431	SI;	9	20	O\$	809		\$0	000	2 2	2 22	05	\$619,900			\$409,100	02 SED 000	\$20		100	SO	\$790,300	\$3,725,000	\$125,000	\$1,000,000	\$1,000,000

\$12,000,000 \$18,000,000 \$13,000,000 \$1,000,0

\$8 1107  \$81 107  \$82 100.000  \$83 200.000		FY 200	2008-09
\$55 00 \$112.00 000 \$51,50 000 \$51	Passe 1107		Conference Committee SB 1107 (CR-1)
\$32,000,000		-	THE REAL PROPERTY.
\$32,000,000 \$51,500,000 \$51,500,000 \$52,200,000 \$51,50	\$0	,000	20
\$20,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$2,200,000	\$42,000,000	859	\$42,000,000
\$3.2.000,0000 \$115,000,000 \$3.2.000,000 \$13,000,000 \$13,000,000 \$1,5,000,000 \$1,5,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$1,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,000,000 \$2,2,2,2,2,2,000,000 \$2,2,2,2,2,2,000,000 \$2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,	\$30,000,000	8	\$45,000,000
\$1,200,000         \$1,41,000,000         \$4,000,000           \$2,000,000         \$1,45,000,000         \$1,550,000         \$1,530,000           \$2,000,000         \$1,550,000         \$1,200,000         \$1,200,000           \$2,000,000         \$1,200,000         \$1,200,000         \$1,200,000           \$2,000,000         \$7,500,000         \$2,200         \$1,200,000           \$2,000,000         \$2,000,000         \$2,000         \$2,000           \$2,000,000         \$2,000,000         \$2,000         \$2,000           \$2,000,000         \$2,000,000         \$2,000         \$2,000           \$2,000,000         \$2,000,000         \$2,000         \$2,000           \$2,000,000         \$2,000,000         \$2,000         \$2,000           \$2,000,000         \$3,000,000         \$3,000         \$3,000           \$2,000,000         \$3,000,000         \$3,000         \$3,000           \$2,000,000         \$3,000,000         \$3,000         \$3,000           \$2,000,000         \$3,000,000         \$3,000         \$3,000           \$2,000,000         \$3,000,000         \$3,000,000         \$3,000           \$2,000,000         \$3,000,000         \$3,000,000         \$3,000,000           \$2,000,000         \$	\$32,000,000	\$15,000	1 1
\$1,300,000 \$1,300,000	6,092,000,000	141,000	0,092,000
\$1,300,000 \$1,300,000 \$1,300 \$	\$2,025,000	0,000,0	43
\$1.000,000         \$2.20.00           \$2.20.500         \$2.20.00           \$2.20.500         \$2.20.00           \$2.20.500         \$2.20.00           \$2.20.500         \$2.20.00           \$2.20.500         \$2.20.00           \$2.20.000         \$2.20.00           \$2.20.		300,0	300
32,822,500         (\$274,900)         \$23           \$1,242,500         \$7,000,000         \$63           \$1,243,500         \$7,000,000         \$63           \$1,243,500         \$7,000,000         \$63           \$1,243,500         \$7,000,000         \$63           \$1,045,1000         \$1,000,000         \$63           \$1,045,1000         \$1,000,000         \$64           \$1,04,67,000         \$1,000,000         \$64           \$1,02,000         \$1,000,000         \$1,000,000           \$1,02,000         \$1,000,000         \$1,000,000           \$1,000,000         \$1,000,000         \$1,000,000           \$1,000,000         \$2,000,000         \$1,000,000           \$2,000,000         \$2,000,000         \$1,000,000           \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000           \$1,000,000         \$2,000,000         \$2,000,000         \$1,000,000         \$1,000,000           \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000	\$8,000,000	\$0	000
\$1,244,600	28	274	\$2,828,500
\$27,000,000 \$27,00	\$1,284	"	\$1,284,600
\$20,000,000 \$20,000 \$20,000 \$21,450,000 \$21,450,000 \$21,450,000 \$21,500,000 \$2	57,500	8	8
\$5.743,000 \$5.743,000 \$5.743,000 \$5.743,000 \$5.743,000 \$5.743,000 \$5.743,000 \$5.743,000 \$5.740,000 \$5.720,000 \$5.740,000	30,400	0,5	
\$5,743,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,20,000 \$	10 467	8 5	340,467
\$2, 190,000 \$2, 190,000 \$3, 246,000 \$3, 246,000 \$3, 246,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000	\$5,743,000	1,000,0	\$4.743
\$22.495.100 \$23.2.495.100 \$32.2.495.2.600 \$32.2.495.2.600 \$4.6.2.500.000 \$4.6.2.500.000 \$4.6.2.500.000 \$4.6.2.500.000 \$5.000.000 \$5.	\$5,150,000		5,150,
\$192,506,000         \$6         \$322,500           \$100,000         \$5,000,000         \$6,750,000         \$6,750,000           \$6,756,000         \$7,720,000         \$86,750,000         \$6,750,000           \$2,000,000         \$7,720,000         \$15,150           \$1,500,000         \$7,720,000         \$15,150           \$1,500,000         \$1,500,000         \$15,150           \$1,500,000         \$1,500,000         \$1,500,000           \$1,500,000         \$1,500,000         \$1,500,000           \$1,500,000         \$1,500,000         \$1,500,000           \$1,500,000         \$1,500,000         \$1,500,000           \$2,500,000         \$1,500,000         \$1,500,000           \$2,500,000         \$1,500,000         \$1,500,000           \$2,500,000         \$1,500,000         \$2,000,000           \$2,500,000         \$2,000,000         \$2,000,000           \$2,000,000         \$3,000,000         \$2,000,000         \$2,000,000           \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000           \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000           \$2,000,000         \$2,000,000         \$2,000,000	22,485	20	52
\$6,750,000 \$6,750,000 \$6,750,000 \$1,500,000	506	000	332,506
\$6,750,000 \$4,625,000 \$1,000,000	625	So	9,625,0
Section   Sect	100	1116	1
100,000   51,200,000   518,372   52,000,000   518,372   52,000,000   51,200,000	4 828	5/1	0,730
\$2,000,000 \$2,000,000 \$15,100 \$00 \$5,000,000 \$15,100,000 \$2,000,000 \$15,100,000 \$15,100,000 \$15,100,000 \$1,100	106,208	7,200	8,379
\$2,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,15,150 \$		4,700	
\$5.000,000 \$2.500,000 \$1.5,150	2,000	S	08
\$15,081,000 \$15,081,000 \$15,081,000 \$15,081,000 \$15,081,000 \$15,081,000 \$15,080,000 \$15,08	45,000,000	8 5	56 000 000
\$22.559.750 \$22.559.750 \$22.559.750 \$22.559.750 \$22.550.750 \$22.550.750 \$23.5	\$15,081,000	\$2,500,000	\$15,150,000
\$2,559,700 \$2,559,700 \$2,800,000 \$2,800,000 \$33,300,000 \$33,300,000 \$3,000,00	\$752,987,500	\$83,327,400	\$752,987,500
\$2,800,000 \$1,00	\$32,559,700	\$148,700	\$32,559,700
\$424.700,000 \$100,000 \$1100 \$100 \$100 \$100 \$10	2,800	00	61
\$100,000 \$100 \$100 \$100 \$100 \$100 \$100 \$	12	000	13
\$100,000 (\$150,000) \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	2 3	444 300 000	5
285,000   50   50   50   50   50   50   50		(\$150,000)	
285,000         \$0         \$285,000           \$0         \$10,000         \$10,000           \$0         \$10,000         \$10,000           \$0         \$10,000         \$10,000           \$00,000         \$20,000         \$1,623           \$20,000         \$2,700         \$1,623           \$20,000         \$2,700         \$1,623           \$25,000         \$2,700         \$1,623           \$25,000         \$2,700         \$2,700           \$25,000         \$2,700         \$2,700           \$10         \$2,500         \$2,700           \$10         \$2,200         \$2,700           \$10         \$2,200         \$2,200           \$10         \$2,200         \$2,200           \$10         \$2,200         \$2,200           \$10         \$2,200         \$2,200           \$20         \$2,200         \$2,200           \$20         \$2,200         \$2,200           \$20         \$2,200         \$2,200           \$20         \$2,200         \$2,200           \$20         \$2,200         \$2,200           \$20         \$2,200         \$2,200           \$20         \$2,200         \$2,200	\$80,000	53	\$80,000
\$0 000,000 50 50 50 50 50 50 50 50 50 50 50 50	\$285,000	08	\$285,000
STATE	20	98	
Section	\$30,000,000	08 9	30,000
200,000 \$300	\$2,000,000	04	000,000,000
100   100	\$1,300,000		\$980,100
403,500 \$1,403 \$1,403 \$1,403 \$1,403 \$1,403 \$1,403 \$1,700 \$	\$1,625,000		\$1,625,000
727,100	403	2	\$1,403,500
755.400 52.500,000 \$4.83 993.200 (\$720,000) \$2.70 \$100,000 (\$50,000) \$2.70 \$100 (\$50,000) \$2.70 \$100 \$7.20 \$100 \$2.70 \$100 \$2.70 \$1	6	\$809	\$81,721,100
793,200 (\$550,000) \$2,793, \$2,	255	2,500	935
\$2.00.000 \$100 \$100 \$100 \$100 \$100 \$100 \$1	3	5750	
\$1000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$	200	6650	2,280,
\$100,000 \$179,300 \$5,246 \$5,246 \$5,246 \$5,246 \$1,25,000	"		8.000
\$5.249.300 \$725,000 \$725,000 \$725,249.300 \$725,249.300 \$725,000 \$7	3.500,	05	3.500
\$250,000 \$725,000 \$72	5,249	2	5.248
\$200,000 \$1,500,000 \$1	3,725 E255	23	\$725,000
300,000 \$0 \$1,000,000 \$1	1,000	30	30
0,500,0	300.0		300.0
	\$1,500,000	\$1,000,000.	1,500,0

# SCHOOL AID LINE-ITEM SUMMARY FY 2008-09



Eliteration of the second
District Grants
Future Farmers of America
SEMAA Grants
Center for Advanced Studies and the Arts
W
Junior Achievement Grant
MEAP Testing - State
MEAP Testing - Federal
Adult Education - State
iter (the later than the later) while
REVENUES NOURCE NAME OF THE
Federal Aid
School Aid Fund
School Aid Stabilization Fund
General Fund/General Purpose
TOTAL REVENUE AND ARRANGE BRIDE

FY 2007-08	FY
PA 112 of 2008 Year-to-Date	Change From Year-To-Date
34.88L 2	\$108 to \$216
\$1,050,000	(\$1.950,00
**	
\$0	
20	
400,000	
	(\$100,00
\$0	
\$29,322,400	\$1,550,40
\$5,477,600	\$3,035,30
	\$617,447,60
11:35	TO THE REAL PROPERTY.
\$1,476,003,900	\$86,004,70
	\$474,852,50
	\$48,500,00
	\$8,090,40
	\$617,447,60

FY 20	08-09	FY 2008-09							
From Oate	Executive Recommendation	Change From Year-To-Date	Senate Passed SB 1107						
\$216		\$71 to \$142	THE WHITE						
950,000)	\$0	(\$1,950,000)							
\$0	\$0	\$100	\$10						
\$0	50	-	5						
\$0	50	\$250,000	\$250,00						
\$0	\$0	200000	\$						
\$0	\$0	\$100	\$10						
(000,000)	\$0	(\$100,000)	5						
\$0	50	50	5						
\$0	\$0	50	5						
550,400	\$30,872,800	(\$449,600)	\$28,872,80						
035,300	\$8,512,900	\$3,035,300	\$8,512,90						
\$0	\$24,000,000	\$0	\$24,000,00						
147,600	\$13,515,227,700	\$484,040,900	\$13,381,821,00						
004,700	\$1,562,008,600	\$86,004,700	\$1,562,008,600						
52,500	\$11,861,719,100	\$354,845,800	\$11,741,712.40						
000,000	\$48,500,000	\$35,100,000	\$35,100,000						
90,400	\$43,000,000	\$5,090,400	\$43,000,000						
47,600	\$13,515,227,700	\$484,040,900	\$13,381,821,000						

FY 200	8-09	FY 2008-09	
From o-Date	Senate Passed SB 1107	Change From Year-To-Date	House Passed SB 1107
\$142		\$55 to \$110	
,950,000)	\$0	\$200,000	\$2,150,000
\$100	\$100	\$0	\$0
	50	\$100,000	\$100,000
\$250,000	\$250,000	50	50
000000	\$0	\$1,000,000	\$1,000,000
\$100	\$100	\$300,000	\$300,000
\$100,000)	50	\$700,000	\$800,000
50	\$0	\$100	\$100
\$0	50	\$100	\$100
\$449,600)	\$28,872,800	(\$449,600)	\$26,872,800
,035.300	\$8,512,900	\$3,035,300	\$8,512,900
\$0	\$24,000,000	\$0	\$24,000,000
,040,900	\$13,381,821,000	\$517,599,800	\$13,415,379,900
.004.700	\$1,562,008,600	\$86,004,700	\$1,562,008,600
845,800	\$11,741,712,400	\$354,804,400	\$11,741,671,000
100,000	\$35,100,000	\$68,700,000	\$68,700,000
.090,400	\$43,000,000	\$8,090,700	\$43,000,300
040,900	\$13,381,821,000	\$517,599,800	\$13,415,379,900

FY 2008-09		
Change From Year-To-Date	Conference Committee SB 1107 (CR-1)	
\$56 to \$112	75 19 N. S.W.	
(\$1,100,000)	\$850,000	
\$0	50	
\$0	\$0	
\$0	\$0	
\$0	\$0	
50	\$0	

	(4,000)
	40.005.000
WU,U1.	40,000,000
****	*
VE-1,000,000	**
	*******
\$1,562,008,600	\$86,004,700
\$11,707,398,200	\$320,531,600
\$68,700,000	\$68,700,000
\$40,800,000	\$5,890,400
\$13 378 906 800	\$481 126 700